

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.299,89,40,000/- to the State Project Director, Sarva Siksha Abhiyan, A.P., Hyderabad under Matching State Share to SSA (RVM) – Orders – Issued.

FINANCE (Expr.S.E) DEPARTMENT

G.O.Rt.No. 3770

Dated: 13.10.2011.

Read the following:

1. G.O.Ms.No.59, Finance (BG-I) Deptt., dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG-I) Deptt., dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG-I) Deptt., dt.15-04-2011.
4. G.O. Rt.No.2201, Finance (ESE) Department, dt.27.05.2011.
5. G.O. Rt.No.3313, Finance (ESE) Department, dt.19.08.2011.
6. Edn. Deptt. U.O.NO.A3/1256/SSA/2011, Dt:06-09-2011.

ORDER :

In pursuance of the orders issued in the references cited, Government hereby issue a Budget Release Order to the State Project Director, Sarva Siksha Abhiyan, A.P., Hyderabad for an amount of Rs.299,89,40,000/- (Rupees Two Hundred and Ninety Nine Crores, Eighty Nine Lakhs and Forty Thousand Only) towards Matching State Share from BE-2011-12 i.e. the balance BE Provision of Rs.190,74,61,000/- in relaxation of Quarterly Regulations and Rs.109,14,79,000/- as Additional Funds, in relaxation of Treasury Control Orders and Quarterly Regulations, pending provision of Funds by way of obtaining Supplementary Grant at the appropriate time, during the current Financial Year, under the following Schemes:

SL .No	Name of the Scheme	Head of Account	Provision in 2011-12	Addl Amount now Sanction-ed	Total Provision 2011-12 (4+5)	Amount Already Authori-zed	Amount Authoriz-ed now	Plan (Rupees in thousands)		
								10	11	Dra-wing Officer
1	2	3	4	5	6	7	8	9	10	11
1	National Programme for Education of Girls at Elementary Level (NPEGEL)	2202-01-001-06-07-310/312-Other GiA	12,20,86	0	12,20,86	0	12,20,86	--	With Full Vouchers / Detailed Bills (APTC Form 102)	Concerned DDO
2	Sarva Shiksha Abhiyan (RVM)	2202-01-001-06-28-310/312-Other Grants-in-Aid	501,80,00	84,04,38	585,84,38	501,80,00	84,04,38	--	-do-	-do-
3	Assistance to K.G.B.Vs.	2202-01-001-06-32-310/312-Other Grants-in-Aid	107,78,44	0	107,78,44	0	107,78,44	--	-do-	-do-
4	National Programme for Education of Girls at Elementary Level (NPEGEL)	2202-01-789-06-07-310/312-Other GiA	2,56,19	0	2,56,19	0	2,56,19	--	-do-	-do-
5	Sarva Shiksha Abhiyan (RVM)	2202-01-789-06-28-310/312-Other Grants-in-Aid	105,30,00	17,46,38	1227638	104,57,90	18,18,48	--	-do-	-do-
6	Assistance to K.G.B.Vs.	2202-01-789-06-32-310/312-Other Grants-in-Aid	22,61,80	0	22,61,80	0	22,61,80	--	-do-	-do-

7	National Programme for Education of Girls at Elementary Level (NPEGEL)	2202-01-796-06-07-310/312-Other GiA	1,04,37	0	1,04,37	0	1,04,37	--	-do-	-do-
8	Sarva Shiksha Abhiyan (RVM)	2202-01-796-06-28-310/312-Other Grants-in-Aid	42,90,00	7,64,03	50,54,03	8,30,62	42,23,41	--	-do-	-do-
9	Assistance to K.G.B.Vs.	2202-01-796-06-32-310/312-Other Grants-in-Aid	9,21,47	0	9,21,47	0	9,21,47	--	-do-	-do-
Total							299,89,40			

2. School Education Department of the Secretariat shall take necessary action for issue of Administrative Sanction Orders as per the instructions issued in UO Note 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

3. The School Education Department shall furnish Supplementary Grant proposals during the current Financial Year 2011-12 at the appropriate time to the Finance (BG) Department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

**RANJEEV R ACHARYA
PRINCIPAL SECRETARY TO GOVERNMENT**

To
The State Project Director, Sarva Siksha Abhiyan, A.P., Hyderabad.
The School Education Department, A.P. Secretariat, Hyd.
The Director of Treasuries and Accounts, A.P., Hyderabad
The Pay and Accounts Officer, Hyderabad.
The A.G., A.P., Hyderabad
Copy to: Finance (BG-VI) Deptt./Fin.(F.C-I) Deptt./REINS
SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER